

WHAT WILL MLS DO FOR CHARLOTTE?

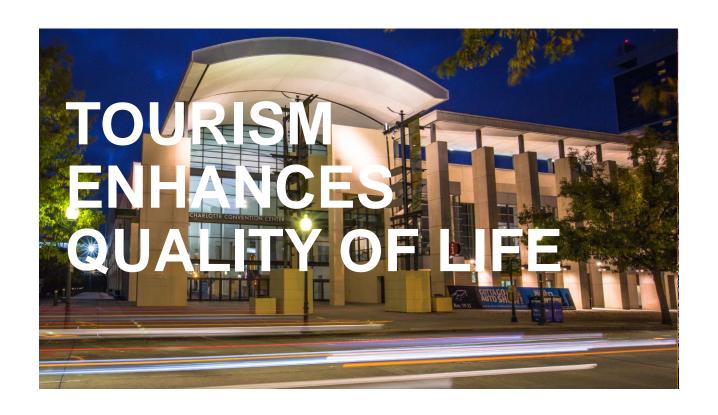
- Build on the visitor economy's legacy of contributing to Charlotte's quality of life
- Strengthen the community via jobs, economic impact and a thriving soccer scene
- Align with Charlotte's "winning city" strategy

WHY CRVA SUPPORTS MLS

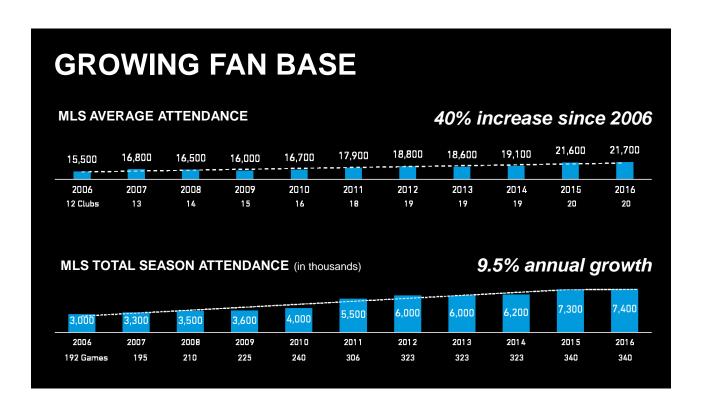
OXFORD ECONOMICS

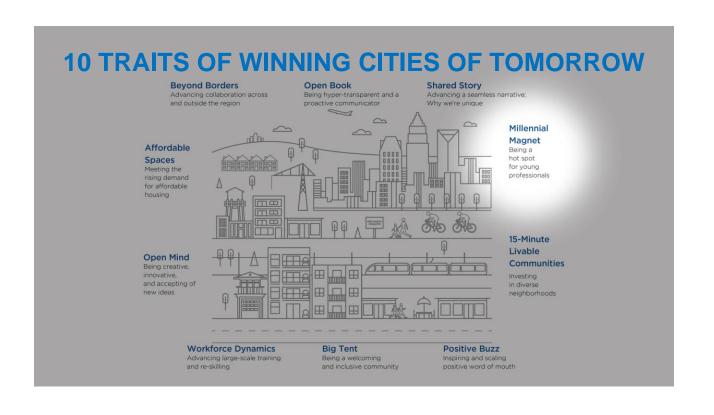




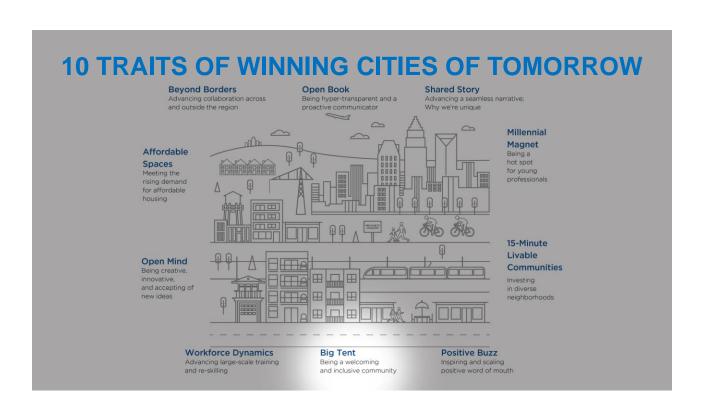




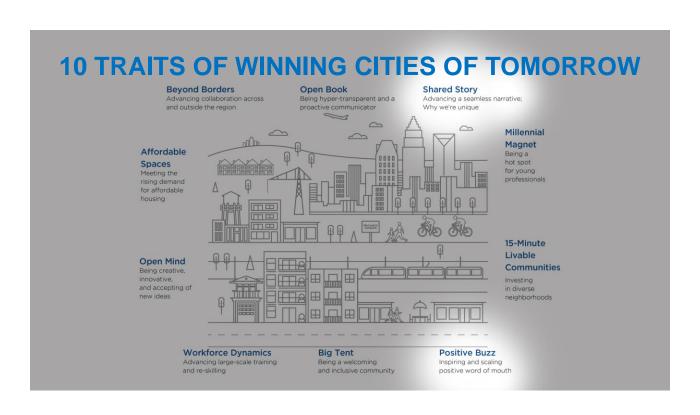














Fans a big part of Atlanta United's soccer success story



The Atlanta Journal - Constitution

Nobody sits during an Atlanta United game, certainly not in the north endzone at Bobby Dodd during this April game against D.C.

United. (Andrew Dinwiddie/Special)

The Atlanta Journal-Constitution 12:58 p.m Sunday, July 2, 2017 Filed in Atlanta United FC

The story of Atlanta United's first season is halfway told, and already the revelations have come in waves. And they are not all confined to the soccer field squeezed into big-time college football's oldest address. Not all stem from an expansion team that is tied for the league lead in goals and daring to make itself a potential playoff nuisance.

For instance, look to the seats at Bobby Dodd Stadium. See the flags waving. Experience the mingling of nations and a fandom that speaks with an accent other than southern. Hear the constant chants consume an entire building in unison, as opposed to the random roars of the football crowd.

"Sha la la la la laaaa, A-T-L

"Sha la la la la laaaa, U-NI-Ted."















PRESENTATION TO CITY OF CHARLOTTE
ECONOMIC DEVELOPMENT COMMITTEE

MARCUS SMITH



JULY 20, 2017

CHARLOTTE IS MY HOME













SPEEDWAY CHILDREN'S CHARITIES (SCC)

- \$49M in donations since inception in 1982
- \$11M in the Greater Charlotte area with a focus on helping children in need
- In 2016, SCC provided grants to ~90 organizations in the Greater Charlotte area







SPEEDWAY CHILDREN'S CHARITIES - 2016 CHARLOTTE **CHAPTER GRANT RECIPIENTS**

A Child's Place of Charlotte

A Place of Hope

Academic Learning Center Ace and TJ's Grin Kids

Ada Jenkins Families & Careers Development Center

Alexander Youth Network

Allegro Foundation

Anuvia Prevention and Recovery Center Assistance League of Charlotte

Autism Charlotte

Autism Society of North Carolina

Baby Bundles

Children's Hope Alliance

Bee Mighty

Bethany Christian Services

Big Brothers Big Sisters of Greater Charlotte

Boys & Girls Club of Cabarrus County Bruce Irons Camp Fund

Cabarrus Cooperative Christian Ministry

Cabarrus County Partnership for Children

Camp CARE

Camp LUCK

Catholic Charities Diocese of Charlotte Center for Community Transitions

Charity League

Charlotte Bilingual Preschool Charlotte Family Housing

Charlotte Rescue Mission

Charlotte Speech and Hearing Center Children's Attention Home

Clayworks

Common Heart

Communities In Schools of CMS

Communities In Schools of Rowan County Community School of the Arts

Conflict Resolution Center of Cabarrus County Crisis Pregnancy Center of Gaston County

Discovery Home Care

Dove House Children's Advocacy Center Down Syndrome Association of Greater Charlotte

Dream on 3

DrumsForCures

Esther House of Stanly County Family Support Network of Southern Piedmont

Foundation for Girls

Garrett Thomas Foundation

GHA Autism Supports

Holy Angels

Hospice & Palliative Care Charlotte Region Hospice of Iredell County

InReach

Junior Charity League of Concord

Kids First of the Carolinas

KinderMourn

Learning Collaborative

Learning Help Centers of Charlotte

Least of These Carolinas

Live Again Ministries

Male Leadership Academy of Charlotte Mental Health America of Central Carolinas Missionary Athletes International Misty Meadows Mitey Riders

North Carolina D.A.R.E

Novant Health Foundation

Palmetto Citizen's Against Sexual Assault

Pat's Place Child Advocacy Center Philips Academy of North Carolina

Piedmont Residential Development Center

Power Cross

Prevent Child Abuse Rowan Ronald McDonald House of Charlotte

Running Works

Safe Alliance

Salvation Army Boys & Girls Club of Gaston Co.

Salvation Army of Cabarrus County

Salvation Army Charlotte

Samaritan's Feet International

Saving Grace Farm

Shelter Health Services

Shining Hope Farms

Southern Piedmont Community Care Plan

Special Olympics North Carolina

Stanly County YMCA

Thompson Child & Family Focus Together We Feed

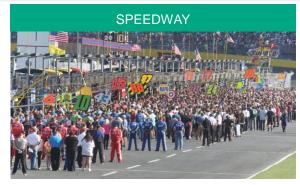
Victory Farm

Wings of Eagle Ranch

Yokefellow Ministry Greater Statesville



SPORTS SYNERGY & **ENERGY**













CHARLOTTE SOCCER ATTENDANCE



2011
CONCACAF Gold Cup
Costa Rica v El Salvador
Cuba v Mexico
46,000 fans



2014
Int'l Champions Cup
AC Milan v Liverpool FC
70,000 fans



2015
CONCACAF Gold Cup
Cuba v Guatemala
Mexico v Trinidad & Tobago
56,000 fans



2015
Int'l Champions Cup
Chelsea v Paris St-Germain
61,000 fans

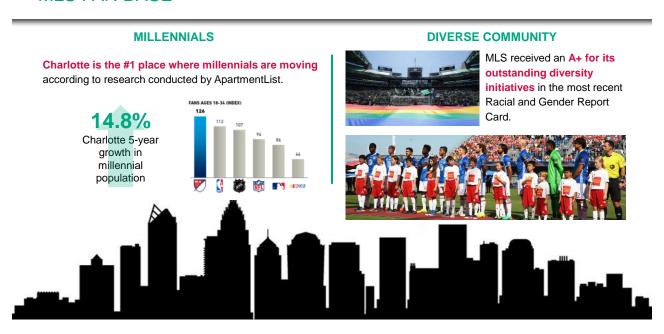


2016
Int'l Champions Cup
FC Bayern Munich v
FC Internazionale
54,000 fans



23

MLS FAN BASE



PROJECT STATUS

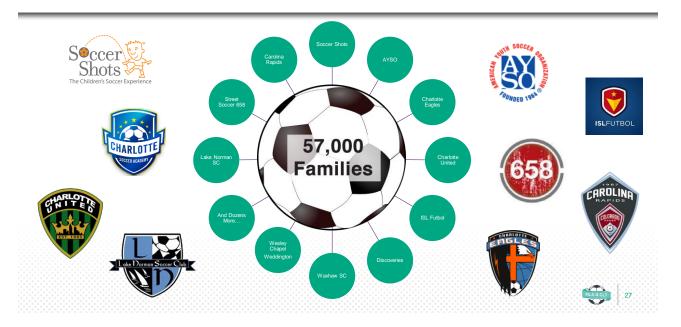
- · MLS expansion:
 - o MLS to award four additional franchises, with a target of two by the end of 2017
 - o Applications submitted on January 31, 2017
 - o 12 cities applied including Sacramento, San Diego, Cincinnati, Nashville, Detroit, and Raleigh
 - o Requires first-class, soccer-specific stadium



MLS LEAGUE FOOTPRINT & POTENTIAL EXPANSION



SOCCER COMMUNITY IN THE CHARLOTTE REGION



COMMUNITY BENEFITS - PROGRAMS

Street Soccer / Project 658

A year-round, life-skills based soccer program for individuals experiencing homelessness.

MLS4CLT to underwrite costs of program and serve as premier sponsor of Street Soccer 658 Invitational tournament.

Offers community-based and school-based programs to more than 3,350 athletes participating in 19 sports, including Unified sports. MLS4CLT to develop and sponsor team with MLS and coaching support.

Charlotte Eagles

As part of the Urban Eagles Program, Charlotte Eagles players live among and provide mentoring and support to youth and their families in the Grier Heights, Birchcroft Apartments, and Albemarle communities. Players from these areas are part of the Charlotte Eagles Youth Club

program.

MLS4CLT to underwrite Urban Eagles participation in Charlotte Eagles Youth Club Program.

MSL4CLT to create a fund to provide need-based assistance for youth to participate in any team, camp, clinic, or skills program in the Charlotte area.

Police Athletic League (PAL)
Recreational league for youth ages 7 to 16.

MLS4CLT to provide support for training coaches, game tickets for PAL soccer teams, opportunity to play on stadium pitch, and financial support.

US Soccer Foundation Soccer for Success Program

An after-school program that is proven to help kids establish healthy habits and develop critical life skills through caring coach-mentors and family engagement.

MLS4CLT to work with the Soccer Shots Foundation to underwrite the cost of offering this program to 200 youth per year.

Job Training & Internship Program

MLS4CLT to partner with local organizations to provide training, internships, apprenticeships, or employment opportunities to area youth and job seekers. Among the organizations we are in discussions with are Charlotte-Mecklenburg Schools, Charlotte Housing Authority, The Charlotte Post, and the MLS National Sales Center, a resource that provides training for ticket sales jobs.











COMMUNITY BENEFITS - SOCCER INFRASTRUCTURE

US Soccer Foundation Safe Places to Play Program

MLS4CLT to seek out locations to add to the soccer infrastructure throughout Charlotte with a focus on economically disadvantaged locations.

Tuckaseegee Park

MLS4CLT to convert natural turf field to synthetic turf field and explore the development of soccer/multipurpose fields on ~42 acres of CMS land adjacent to Tuckaseegee Park.

Clanton Park

MLS4CLT to convert natural turf fields to synthetic turf field and add athletic lighting to the fields.

Camp Greene Park

MLS4CLT to convert basketball courts to synthetic turf soccer/multipurpose fields to revitalize the park.

Double Oaks Park / Police Athletic Field Site

MLS4CLT to invest in creating and/or improving the soccer and multipurpose fields.

Revolution Park

MLS4CLT to explore this site as potential soccer/multipurpose fields and/or MLS Training Facility.

Eastland Mall

MLS4CLT to explore this site as potential soccer/multipurpose fields and/or MLS Training Facility.

























Tourism Funding Source & Capacity

City Council Economic Development Committee
June 20, 2017



Due to tourism tax use restrictions, eligible uses are grouped into four funding "buckets"

- Tourism I Fund (3% Occupancy, 1.5% Rental Car)
 - · marketing and visitor promotion, cultural and sports facilities
- Tourism II Fund (4% Rental Car)
 - · cultural facilities & maintenance
- Convention Center Fund (3% Occupancy, 1% Food & Beverage)
 - convention marketing and promotion, convention center, amateur sports, and Bank of America Stadium
- NASCAR Hall of Fame Complex Fund (2% Occupancy)



Hospitality and Tourism assets that contribute to sports, cultural, and visitor economy





Hospitality and Tourism assets that contribute to sports, cultural, and visitor economy





Potential, Future Hospitality and Tourism Investments

Funding Source	Targeted Projects Over next 6 Years
"Acquiring, constructing, financing, maintaining, operating, marketing and promoting convention centers, civic centers, performing arts centers, coliseums, auditoriums, and museumsoff-street parking for use in conjunction with these facilities"	 Discovery Place upgrade/expansion Spectrum Center upgrades NBA All-Star Game partnership Ovens Auditorium HVAC Replacement
	 MLS Soccer (in Committee) Carolina Theater (Action by City Council on July 24th, 2017)
"Tourism and tourism-related programs and activities, including art and cultural programs, events, and festivals"	



Potential, Future Hospitality and Tourism Investments

Questions?